

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Community Montessori Inc (9320)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11025 Non Special Ed Preschool	\$0	\$0	\$113,831	n/a	n/a
	11100 Elementary	\$0	\$290,180	\$419,240	n/a	44%
	11200 Middle/Junior High	\$0	\$0	\$40,093	n/a	n/a
	11900 Other Regular Programs	\$0	\$200,813	\$5,602	n/a	-97%
	11910 Competency Testing	\$0	\$0	\$1,174	n/a	n/a
	12620 Learning Disability - All Others	\$0	\$64,731	\$75,364	n/a	16%
	12900 Other Special Programs	\$0	\$2,534	\$6,588	n/a	160%
	15100 Non-Credit Enrichment Programs	\$0	\$2,786	\$1,728	n/a	-38%
	16100 Remediation Testing	\$0	\$3,111	\$0	n/a	-100%
	16200 Preventive Remediation	\$0	\$0	\$2,382	n/a	n/a
	24100 Office of the Principal Services	\$0	\$82,502	\$99,127	n/a	20%
	26497 Teachers Retirement Fund	\$0	\$25,670	\$37,871	n/a	48%
Student Academic Achievement Total		\$0	\$672,326	\$803,000	n/a	19%
Student Instructional Support						
	21230 Appraisal Services	\$0	\$4,340	\$3,300	n/a	-24%
	21790 Other Student Services	\$0	\$23,935	\$55,758	n/a	133%
	22120 Instruction & Curriculum Development	\$0	\$39,536	\$33,000	n/a	-17%
	22130 Instructional Staff Training Services	\$0	\$0	\$3,959	n/a	n/a
	22190 Instructional Staff Training Services - Other	\$0	\$14,083	\$14,500	n/a	3%
	23210 Office of the Superintendent	\$0	\$66,938	\$69,832	n/a	4%
	23220 Community Relations	\$0	\$12,586	\$12,297	n/a	-2%
	23290 Other Executive Administrative Services	\$0	\$0	\$36	n/a	n/a
	26420 Employment and Placement	\$0	\$371	\$637	n/a	72%
	26700 Technology Coordinator	\$0	\$51,069	\$58,490	n/a	15%
Student Instructional Support Total		\$0	\$212,858	\$251,809	n/a	18%
Overhead and Operational						
	23150 Legal Services	\$0	\$53,290	\$115	n/a	-100%
	25250 Financial Accounting	\$0	\$2,580	\$15,882	n/a	> 500%
	25291 Refund of Revenue	\$0	\$6,187	\$2,650	n/a	-57%
	25295 Bank Service Charge	\$0	\$538	\$801	n/a	49%
	25299 Other	\$0	\$1,322	\$620	n/a	-53%
	25360 Rent of Buildings & Equipment	\$0	\$75,517	\$0	n/a	-100%
	25410 Service Area Direction	\$0	\$3,308	\$23,211	n/a	> 500%
	25420 Maintenance of Buildings	\$0	\$42,545	\$54,089	n/a	27%

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	25430 Maintenance of Grounds	\$0	\$840	\$4,450	n/a	430%
	25460 Security Services	\$0	\$4,812	\$300	n/a	-94%
	25470 Insurance (other than buses)	\$0	\$25,954	\$26,098	n/a	1%
	25580 Contracted Transportation Services	\$0	\$15,648	\$0	n/a	-100%
	25590 Other Pupil Transportation Services	\$0	\$1,914	\$3,482	n/a	82%
	25720 Purchasing	\$0	\$124,505	\$151,769	n/a	22%
	25740 Printing, Publishing and Duplicating	\$0	\$5,061	\$7,022	n/a	39%
	25790 Other Internal Services	\$0	\$30,962	\$59,584	n/a	92%
	26100 Direction of Central Support Services	\$0	\$4,886	\$14,793	n/a	203%
	26300 Information Services	\$0	\$1,801	\$2,758	n/a	53%
	39900 Other Community Services	\$0	\$0	\$1,985	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$207,679	\$459,985	n/a	121%
Overhead and Operational Total		\$0	\$609,349	\$829,593	n/a	36%
Nonoperational						
	25330 Professional Services	\$0	\$64,340	\$83,344	n/a	30%
	25350 Building Acquisition/Construction/Improvement	\$0	\$20,311	\$0	n/a	-100%
	25351 Building Acquisition/Construction/Improvement	\$0	\$3,117,222	\$138,860	n/a	-96%
	53100 Buildings, LEASE RENTAL	\$0	\$1,866	\$1,127	n/a	-40%
	53200 Equipment, LEASE RENTAL	\$0	\$3,822	\$4,699	n/a	23%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$79,516	\$16,665	n/a	-79%
Nonoperational Total		\$0	\$3,287,077	\$244,694	n/a	-93%
prorated						
	26491 PERF	\$0	\$17,903	\$17,204	n/a	-4%
	26492 Social Security	\$0	\$57,919	\$70,859	n/a	22%
	26494 Group Insurance	\$0	\$52,875	\$59,794	n/a	13%
	26496 Unemployment Compensation	\$0	\$8,480	\$9,297	n/a	10%
prorated Total		\$0	\$137,178	\$157,153	n/a	15%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$790,432	\$929,958	n/a	18%		16.1%	40.7%
Student Instructional Support	\$0	\$231,929	\$277,986	n/a	20%		4.7%	12.2%

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	Overhead and Operational	\$0	\$609,349	\$833,610	n/a	37%	12.4%	36.5%
	Nonoperational	\$0	\$3,287,077	\$244,694	n/a	-93%	66.8%	10.7%
	Grand Total	\$0	\$4,918,788	\$2,286,249	n/a	-54%		

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	20.8%	52.8%